

Area for improvement	Action	Cost	Impact
Raise Attainment	<ul style="list-style-type: none"> ▪ Group Intervention Program for PPG who have been identified for needing help. 	£12,000	To raise attainment and close the gap.
	<ul style="list-style-type: none"> ▪ 1:1 Maths/ English/ SAL for PPG who require this additional support. 	£10,000	
	<ul style="list-style-type: none"> ▪ Spring term extra curricular booster sessions 	£6,000	To raise the attainment of pupils who are BAE
	<ul style="list-style-type: none"> ▪ Additional staffing across EYFS (Autumn Term) 	£5,000	
	<ul style="list-style-type: none"> ▪ Admin /SMT Member tracking attainment/ support and raising awareness 	£13,000	To close the gap and insure focused PPG get the opportunity to achieve a GLD.
	<ul style="list-style-type: none"> ▪ SMT member to delivery greater depth writing groups 	£7,000	To identify and optimize changes of attainment and progress.

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